

Annual Report

Information from the Audited Financial Statements for the Fiscal Year ending 6-30-07.

SUPPORT AND REVENUE

Government Contracts	\$15,584,891	74.03%
Medicaid/Third Party Billing	4,576,761	21.74%
Other Income	467,094	2.22%
Fundraising	424,075	2.01%

TOTAL SUPPORT AND REVENUE **21,052,821** **100.00%**

EXPENSES

Salaries/Benefits and Related Costs	18,176,750	86.67%
Direct Programs	557,032	2.66%
Total Occupancy	1,064,049	5.07%
Total all other Expenses	983,632	4.69%
Depreciation and Amortization	189,794	0.91%

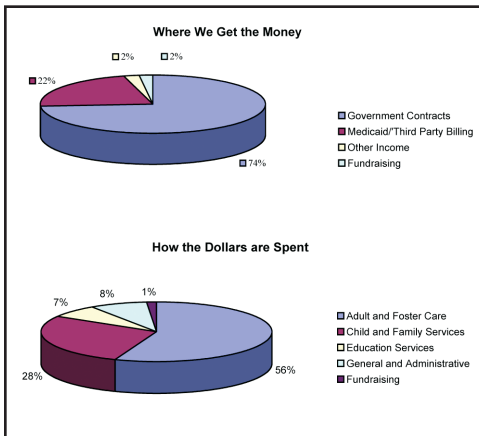
TOTAL EXPENSES **\$20,971,257** **100.00%**

CHANGE IN NET ASSETS **\$81,564**
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EXPENSES BY PROGRAM

Adult and Foster Care	\$11,698,388	55.78%
Child and Family Services	5,857,637	27.93%
Education Services	1,410,566	6.73%
General and Administrative	1,730,119	8.25%
Fundraising	274,547	1.31%

TOTAL SUPPORT AND REVENUE **\$20,971,257** **100.00%**



At Kennedy-Donovan Center we know we must be accountable to the community and to our funders. This year's audited financial statements were completed in September and submitted to the State by the November 15th deadline.

In 2007, our administrative and fundraising costs combined accounted for just under 9.6% of our total costs with over 90 cents of every dollar going directly to services.

We again witnessed growth in our programs and revenues, which rose from \$19,794,576 in 2006 to \$21,052,821 in 2007. Key areas of growth include Family Support Services, and Intensive Foster Care.

We are grateful for the generous and continued support of hundreds of people in the community. You make it possible for Kennedy-Donovan Center to do this important work.

An Invitation to Join Our Circle of Friends

Kennedy-Donovan Center is pleased to introduce Circle of Friends, our annual leadership giving program. KDC welcomes donations at all levels. Private donations are the foundation for Kennedy-Donovan Center. We rely on the generosity of local businesses, organizations, foundations and individuals. Each donation can make a difference in the lives of those individuals and families we support. Any gift may be restricted to a particular program or left unrestricted to help the area of greatest need within the agency. Listed below are the levels of donations and the corresponding incentive. A current list of Circle of Friends is below.

Friend \$1-\$99

Includes name listing in Annual Report and on KDC's website.

Partner \$100-\$249

Includes the above and Kennedy-Donovan Center's bi-annual newsletter *KDC Connections*.

Benefactor \$250-\$499

Includes all the above plus quarterly email updates on the latest KDC happenings.

Pacesetter \$500-\$999

Includes all the above plus a small keepsake of art or a note card created by a recipient of KDC services.

President's Circle \$1,000-\$2,499

Includes all of the above plus an invitation for you and your guest to Celebration for Kids being held on the first Saturday in December at the Seaport Hotel, Boston.

Innovator \$2,500-\$4,999

Includes all of the above plus two tickets to our annual Founder's Gala being held on May 15, 2008.

Changemaker \$5,000-\$9,999

Includes all of the above plus eight tickets (instead of two) to our annual Founder's Gala being held on May 15, 2008.

Champion's Circle \$10,000 and above

Includes all of the above plus sixteen tickets (instead of eight) to our annual Founder's Gala being held on May 15, 2008.

For purposes of Circle of Friends, donations are calculated net of the value of any tickets and/or auction items purchased. Donations throughout the year are applied to the giving program. Therefore, donations given outright, those through the Annual Appeal, the Annual Founder's Gala, and grants are counted as gifts of support. For more information, please contact Ann Buono, V.P. of Development and Public Relations, at ann_buono@kdc.org or by phone at 508-543-2542 X115.

CIRCLE OF FRIENDS

Donor list represents Fiscal Year 2007, which ended June 30, 2007.

CHAMPIONS' CIRCLE: \$10,000 AND ABOVE

Cameron's Kids, Jeff & Deb Goulart
Honey Dew, Dick Bowen
Rodman Ride for Kids, Don Rodman
Sean McDonough Charitable Foundation
Travelers Foundation
United Way of Greater Attleboro/Taunton

CHANGEMAKERS: \$5,000-9,999

BJ's Charitable Foundation
Bristol County Savings Charitable Foundation
CJ Spring Swing, Sean & Sandra Buckley
Miles and Gertrude Hanson Foundation
David Hegg & Kelly DiPersio-Hegg
Viram Foundation, Viren & Amita Rodman Mehta

INNOVATORS: \$2,500-4,999

Rotary Club of Foxboro
Edwin S. Soforenko Foundation

PRESIDENT'S CIRCLE: \$1,000-2,499

Benjamin Franklin Savings Foundation
Raymond & Ann Buono
Citizens Bank Foundation
Comcast Foundation
Kevin Rodman Conare & R.M. Stineman
John & Jean Connors
CVS/CareMark Foundation
Gerry & Andrea Dovner
Ron & Deb Felix
Bill & Ellen Goodchild
Steve & Robbi Grogan
Harrington Medical Center
Jackson & Irene Golden Charitable Trust
The Honorable Edward M. Kennedy
Lake Pearl Luciano's
Mansfield Bank
Van & Roberta Ritter
Scott & Lori Scales
Technical Support Int'l, Mary Graham
Telamon Insurance Network
Tyc Healthcare
United Benefit Services, Steve Peck
Edward & Erin Walter
David & Eileen Waxler
Irwin Yanowitz & Ellen Role

PACESETTERS: \$500-999

Aviation Welding, Robert & Elizabeth Allen
Steve & Nancy Beck
Edwin & Joan Carr
Decas Cranberry Products

Edwin Watts Goff
Mrs. Frances Fern
Filene's Basement
Charles & Elizabeth Gormley
Rich & Diana Harwood
Hellen Service Company
Invensys
Mr. Robert Panessiti
Perkins Paper Company
Sam's Club
Scituate Federal Savings
Sensata Technologies
Southbridge Lions Club
Mr. & Mrs. John Spinney
George & Melissa Stratts
TD Banknorth Insurance

BENEFACTORS: \$250-499

Bake-n-Joy, Ogan Family Trust
Theodore Cauty
Mr. and Mrs. Kenneth Cieplik
Brian & Lisa Dubey
Mr. and Mrs. Brett Dupre
Econotel Business Systems
Daniel & Cheryl Farley
Foxboro Eye Care
Mercer Human Resource Service
Mr. and Ms. Ronald Serak
Tremblay's Bus Co. Inc., David Tremblay
Wrentham Lions Club

PARTNERS: \$100-249

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Bay Colony Inc., Bill Buckley

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Ms. Sandra Flaherty
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Gary's Sealcoating Inc.
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Mr. Michael Hyland
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Knights of Columbus, Boston Chapter
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Ms. Donna Marie Levesque
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Mr. James Mousseau
Mr. and Ms. James Nicholson
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North Attleboro Police Dept.
Northeast ENT, Inc.
Mr. and Mrs. Clyde Nunes
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Jim & Kelly Parham
Mr. and Mrs. Richard Passler
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Kemal Bicer

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Patricia Gardner

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Mr. and Mrs. Richard Howes
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Ms. Janice Sauro

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Dr. Glennon

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Mr. and Mrs. Kieran Long

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Luella Hennessey Donovan
The Honorable Edward
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Wolslegel

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Ms. Sandra Flaherty
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Paul Duquette

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Mr. and Mrs. Frank Puzio

Timothy Dresser
Mr. and Mrs. Richard Dresser

Yolanda Sarrocco
Mr. and Mrs. Dante Sarrocco

Special Thanks

A special thank you to everyone who participated in the 2007 Rodman Ride for Kids. To our riders, event participants, volunteers, and donors—we could not have had a successful event without you all. Together we raised \$127,444 with our 15% bonus! Rodman Ride for Kids supporters will appear in our next issue of *KDC Connections*.