

Annual Report

Information from the Audited Financial Statements for the Fiscal Year ending June 30, 2008.

SUPPORT AND REVENUE

Government Contracts	\$16,549,619	74.40%
Medicaid/Third Party Billing	4,859,857	21.85%
Other Income	464,498	2.09%
Private Contributions	370,260	1.66%

TOTAL SUPPORT AND REVENUE **\$22,244,234** **100.00%**

EXPENSES

Salaries/Benefits and Related Costs	19,365,079	87.63%
Direct Programs	651,120	2.95%
Total Occupancy	1,201,891	5.44%
Total all other Expenses	673,747	3.05%
Depreciation and Amortization	206,071	0.93%

TOTAL EXPENSES **\$22,097,908** **100.00%**

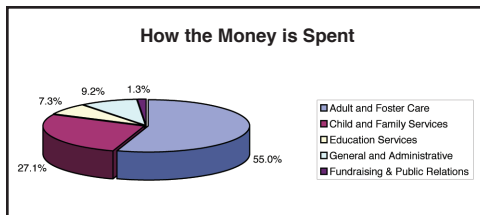
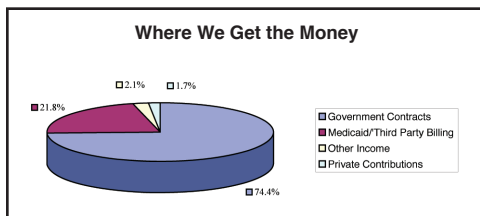
CHANGE IN NET ASSETS FROM OPERATIONS **\$146,326**
PRIOR YEAR ADJUSTMENTS **\$342,335**

FINAL CHANGE IN NET ASSETS **\$488,661**

EXPENSES BY PROGRAM

Adult and Foster Care	\$12,162,843	55.04%
Child and Family Services	5,982,044	27.07%
Education Services	1,618,338	7.32%
General and Administrative	2,037,216	9.22%
Fundraising & Public Relations	297,467	1.35%

TOTAL SUPPORT AND REVENUE **\$22,097,908** **100.00%**



We at Kennedy-Donovan Center know we must be accountable to the community and to our funders. This year's audited financial statements were completed in September and submitted to the State by the November 15th deadline.

In 2008, our administrative and fundraising costs combined accounted for 10.5% of our total costs with over 89 cents of every dollar going directly to services. Change in net assets was \$488,661 or 2% of the budget. This provided KDC with a small reserve to meet the economic challenges of the current fiscal year.

We again witnessed growth in our programs and revenues, which rose from \$21,052,821 in 2007 to \$22,234,244 in 2008. For a fuller financial statement, go to www.kdc.org. We post our annual 990 Federal report online for public review.

We are grateful for the generous and continued support of hundreds of people in the community. You make it possible for Kennedy-Donovan Center to do this important work.

THANK YOU

Kennedy-Donovan Center thanks all who generously donated gifts in fiscal year 2008 (July 1, 2007 to June 30, 2008). With your support we've been able to: open a new Day Habilitation program in New Bedford, build a new facility in Southbridge, expand early intervention (Birth to Three) to northeast Connecticut, open a pre-school program for three to

five year olds at our South Central program, and expand Foster Care to include the Metro West region and Cape Cod. Your gifts have made it possible to serve more children and adults through expanded programs and services, and for that we are so grateful. Thank you for being a partner in our success.

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Donor list represents Fiscal Year 2008, which ended June 30, 2008.

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We regret that space limits our ability to list all of our many in-kind donors. Please know that every donation is greatly appreciated.

a very special thanks...

...to all who participated in the 2008 Rodman Ride for Kids. Together, riders, event participants, volunteers and donors raised \$130,000 with our 10% bonus! Your support provides resources for equipment, staff training, respite care, emergency funds for families, and for additional critical necessities. Supporters of the Rodman Ride for Kids will appear in our next issue of *KDC Connections*.

YES, I WANT TO SUPPORT THE WORK OF KENNEDY-DONOVAN CENTER TODAY!

I wish to make a difference in the life of people with developmental disabilities with a gift of:

- \$250 \$200 \$100 \$50 \$25 other \$ _____
- I'd like my gift to be anonymous My company will match my gift. Matching form is enclosed.

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Please detach and mail form to: Kennedy-Donovan Center, One Commercial Street, Foxboro, MA 02035. Thank You!