

Annual Report

Information from the Audited Financial Statements for the Fiscal Year ending June 30, 2009.

SUPPORT AND REVENUE

| | | |
|----------------------------------|-------------------|----------------|
| Government Contracts | \$16,801,415 | 72.56% |
| Medicaid/Third Party Billing | 5,556,890 | 24.00% |
| Other Income | 462,900 | 2.00% |
| Private Contributions | 334,912 | 1.45% |
| TOTAL SUPPORT AND REVENUE | 23,156,117 | 100.00% |

EXPENSES

| | | |
|-------------------------------------|------------|--------|
| Salaries/Benefits and Related Costs | 20,222,347 | 88.08% |
| Direct Programs | 698,494 | 3.04% |
| Total Occupancy | 1,173,847 | 5.11% |
| Total all other Expenses | 633,510 | 2.76% |
| Depreciation and Amortization | 231,674 | 1.01% |

| | | |
|-----------------------|---------------------|----------------|
| TOTAL EXPENSES | \$22,959,872 | 100.00% |
|-----------------------|---------------------|----------------|

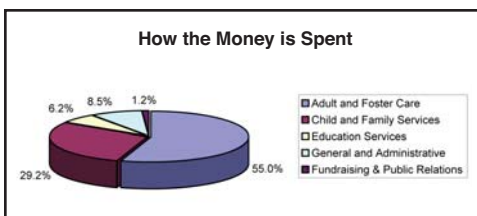
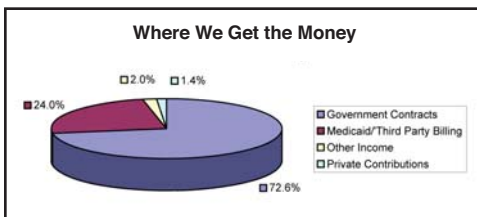
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|---|-------------------|
| CHANGE IN NET ASSETS FROM OPERATIONS | \$196,245 |
| NET LOSS ON INVESTMENTS | (\$28,380) |

| | |
|-----------------------------------|------------------|
| FINAL CHANGE IN NET ASSETS | \$167,865 |
|-----------------------------------|------------------|

EXPENSES BY PROGRAM

| | | |
|--------------------------------|--------------|--------|
| Adult and Foster Care | \$12,627,063 | 55.00% |
| Child and Family Services | 6,693,988 | 29.16% |
| Education Services | 1,429,937 | 6.23% |
| General and Administrative | 1,943,949 | 8.47% |
| Fundraising & Public Relations | 264,935 | 1.15% |

| | | |
|----------------------------------|---------------------|----------------|
| TOTAL SUPPORT AND REVENUE | \$22,959,872 | 100.00% |
|----------------------------------|---------------------|----------------|



We at Kennedy-Donovan Center know we must be accountable to the community and to our funders. This year's audited financial statements were completed in September and submitted to the State by the November 15th deadline.

In 2009, our administrative and fundraising costs combined accounted for 9.6% of our total costs with over 90 cents of every dollar going directly to services. Change in net assets was \$167,865 or 1% of the budget. This was essentially a break-even fiscal year.

In spite of some funding cuts, we witnessed modest growth in our programs and revenues from \$22 to \$23 million due largely to the opening of our New Bedford Day Hab and Connecticut Early Intervention services. For a fuller financial statement, go to kdc.org. We post our annual 990 Federal report online for public review.

We are grateful for the generous and continued support of hundreds of people in the community who make it possible for Kennedy-Donovan Center to do this important work.

THANK YOU

Kennedy-Donovan Center thanks everyone who generously donated gifts in fiscal year 2009 (July 1, 2008 to June 30, 2009). Your support has allowed us to expand our Intensive Foster Care services from New Bedford to include Cape Cod, the Blackstone Valley and Metro West regions. In addition, with your support KDC opened an interactive Day

Habilitation "Life-long learning" program in New Bedford to better serve our existing clients and new participants as well.

Your gifts have made it possible to serve more children and adults through expanded programs and services, and for that we are grateful.

CIRCLE OF FRIENDS

Donor list represents Fiscal Year 2009, which ended June 30, 2009.

CHAMPIONS' CIRCLE: \$10,000 AND ABOVE

Anonymous Foundation
CVS Caremark Charitable Trust
Honey Dew, Dick Bowen
Rodman Ride for Kids, Don Rodman
United Way of Greater Attleboro/Taunton

CHANGEMAKERS: \$5,000-9,999

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DONATIONS MADE IN KIND

We regret that space limits our ability to list all of our many in-kind donors. Please know that every donation is greatly appreciated.

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"Circle of Friends" donations are calculated net of the value of any tickets and/or auction items purchased. Donations throughout the year are applied to the giving program. Therefore, donations given outright, those through the Annual Appeal, the Annual Charity Auction, and grants are counted as gifts of support. For more information, please contact Ann Buono, V.P. Development and Public Relations at 508-543-2542 x115 or abuono@kdc.org.

a very special thanks...

...to everyone who participated in the 2009 Rodman Ride for Kids. Riders, event participants, volunteers and donors combined to raise over \$155,000 including our 15% match from the Ride! Your support provides for equipment, staff training, respite care and emergency funds for families and for additional critical necessities. Supporters of the 2009 Rodman Ride for Kids will appear in our next issue of *KDC Connections*.

YES, I WANT TO SUPPORT THE WORK OF KENNEDY-DONOVAN CENTER TODAY!

I wish to make a difference in the life of people with developmental disabilities with a gift of:

\$250 \$200 \$100 \$50 \$25 other \$ _____

I'd like my gift to be anonymous My company will match my gift. Matching form is enclosed.

This gift is: in memory of _____ in honor of _____

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 Street _____ City/Town _____ State _____ Zip _____

Method of payment Check enclosed MasterCard Visa
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Please detach and mail form to: Kennedy-Donovan Center, One Commercial Street, Foxboro, MA 02035. You can also donate online at kdc.org. Thank You!