

*annual report 2010*



**KDC**  
KENNEDY-DONOVAN  
CENTER, INC.

*a message from our president*

Dear Friends,

Within this annual report you will find a review of our past year. We have included stories of the individuals and families that have received Kennedy-Donovan Center's services, some of our accomplishments over the past year, a snapshot of our financial picture and a look forward to 2011.

Although the economic realities of the past two years have impacted our budget and in some cases the number of people who have attained our services, we were able to expand some programs. I am most proud of the fact that our commitment to the people we serve has not changed. Staff remain as caring and dedicated to providing the highest quality of services as ever before.

We realize that we are not alone on this journey. Over the past 41 years we have been able to rely on the generosity and advice of our donors who believe in the work that we do supporting people with developmental delays and disabilities. We are very grateful for your financial support, especially during these difficult years. We know you have choices, and in your choosing Kennedy-Donovan Center you are making the difference in and improving the quality of their lives.



Warmly,

Kevin Rodman Conare  
President & CEO

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\*

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Ginger Bailey  
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Staff Liaison: Michele Tower,  
Program Director



*2010 accomplishments*

- \* Completed construction of our Greater Plymouth Programs Center in Kingston and held the ribbon-cutting and grand opening in October.
- \* Launched Families with Autism Support Network (FASN) from our Greater New Bedford Programs Center to provide direct services to children with autism and support and education to their parents and siblings.
- \* Doubled enrollment in our Day Hab Program in its second year in New Bedford, providing services to more school alumni and other adults who need exceptional day services and support.
- \* Received a \$5.75 million bond issued by MassDevelopment to refinance, renovate or construct three program offices in Southbridge, Attleboro and Kingston respectively and to purchase and upgrade six residential homes including three on the Cape, and one each in Attleboro, North Attleboro and Milford.
- \* Received the maximum three-year CARF (Commission on Accreditation of Rehabilitative Facilities) accreditation for our new Day Habilitation Program in New Bedford.



Above: Distinguished guests at the Greater Plymouth Programs Center Ribbon Cutting.

Above left: The completed Greater Plymouth Programs Center in Kingston, MA.

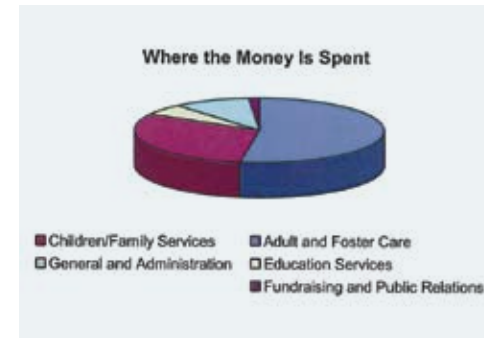
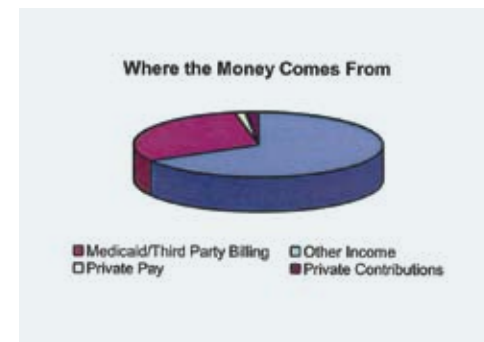


*looking ahead to 2011*

Your generosity helps us meet the changing needs of the individuals and families who reach out to us each year. With your support, we intend to achieve the following goals in the next year:

- \* Expansion of KDC Therapies for children 2-12 out of our Greater Attleboro Early Intervention services. The program will increase timely access to children who would otherwise not be eligible for therapeutic services either due to age or percent of delay.
- \* Increase Early Intervention services to underserved communities in Massachusetts and Connecticut through targeted outreach.
- \* Upgrade and make green our 22,000 square foot campus in New Bedford by upgrading the heating and cooling system, fire detection system, and renovations to the interior.
- \* Renovate our Attleboro Program Center to improve parent and children areas for our families and create a regional training center for staff, families and the community.

SUPPORT AND REVENUE		
Government contracts	\$15,031,976	66.57%
Medicaid/Third Party Billing	6,830,183	30.25%
Private Pay	353,546	1.57%
Other Income	22,465	0.10%
Private Contributions	340,883	1.51%
<b>TOTAL SUPPORT AND REVENUE</b>	<b>\$22,579,053</b>	<b>100.00%</b>
EXPENSES		
Salaries/Benefits and taxes	\$16,118,927	71.53%
Direct Program Costs	4,326,826	19.20%
Total Occupancy	1,034,687	4.59%
Total all other expenses	758,356	3.37%
Depreciation and Amortization	297,964	1.32%
<b>TOTAL EXPENSES</b>	<b>\$22,533,760</b>	<b>100.00%</b>
<b>CHANGE IN NET ASSETS</b>	<b>45,293</b>	
EXPENSES BY PROGRAM		
Adult and Foster Care	\$11,818,864	52.45%
Children/Family Services	6,892,237	30.59%
Education Services	1,256,570	5.58%
General and Administration	2,265,217	10.05%
Fundraising and Public Relations	300,872	1.34%
<b>TOTAL EXPENSES BY PROGRAM</b>	<b>\$22,533,760</b>	<b>100.00%</b>



Information from the Audited Financial Statements for the Fiscal Year ending June 30, 2010.

We at Kennedy-Donovan Center, know we must be accountable to the community and to our funders. This year's audited financial statements were completed within three months of the fiscal year and submitted to the Commonwealth by the November deadline.

In 2010, our combined administrative and fundraising costs accounted for 11.4% of our total costs with nearly 89 cents of every dollar going directly to programs and services. Change in net assets was \$45,293 or less than a fraction of 1% of budget. This was, therefore, a break even fiscal year for Kennedy-Donovan Center.

Due to some state funding cuts, we witnessed a modest retraction in our revenues from \$23 million to \$22.5 million

most due to cuts in Family Support Services. On the other hand, we did experience some expansion of programs, specifically our Day Hab program and our new FASN (Families with Autism Support Network), both in New Bedford, and our Intensive Foster Care program in our broader service area. For a more complete financial statement and to view our annual Federal report 990 go to [www.kdc.org](http://www.kdc.org).

We are grateful for your continued and generous support of thousands of individuals and families in the community. You make it possible for us to provide families and individuals with quality services and the ability to continue this important work.

## circle of friends donor list

Donor list represents FY2010 (July 1, 2009 to June 30, 2010).

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John W. Alden Trust  
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Kennedy-Donovan Center  
received matching gifts  
from the following  
corporations in FY2010:

Diageo North America  
EARS to You  
John Hancock Financial  
Service  
Kadence International  
Pepsico Foundation  
Wellington Management  
Company

\*Matching Gifts Program

## David and Allen: the very best of friends

David Philbrook and Allen Holden have known each other since Junior High School. So when the opportunity arose years later to move into a supervised living arrangement run by Kennedy-Donovan Center, they were quite happy about it.

Today, David and Allen lead active and busy lives. They have worked at BJ's Wholesale Club in Westborough for 21 years. And while they like their steady employment, they enjoy their lives outside of work even more.

Both guys are very sociable and enjoy spending time with friends. And, both have girlfriends. David and Amy have been dating for almost five years, while Allen and Debbie have been together for eight years. As couples, they enjoy going to Paw Sox games, having summer cookouts on the patio and taking turns baking desserts each week. In warmer weather, David and Amy can be found riding their bikes for hours on the Milford bike path. They also enjoy taking trips with their other two roommates, Steven and John. They've visited New Hampshire, Vermont, the Big E, and already have their next trip planned in the spring. Allen is particularly proud of and enjoys seeing his sister's young children. As for David, his dream is to travel with Amy and see other countries.

After nearly twenty years, it's pretty clear that these guys have become the very best of friends.



David and Allen at their home in Milford.



Pat Cochrane, Deb Kirby and Paul Camille from BCSB join Program Director, Monica Quinn during a playgroup at the Center.

Bristol County Savings Bank and Charitable Foundation is a true community partner. At Kennedy-Donovan Center, we know it takes good corporate citizens like them to make our community stronger because we cannot do this important work alone.

Bristol County Savings Bank has sponsored and attended Kennedy-Donovan Center's Annual Founder's Gala since 2005, and Bristol County Charitable Foundation has granted KDC nearly \$20,000 in that same period. This year, they are helping pilot "KDC Therapies" at our Greater Attleboro Early Intervention program which will increase timely access for children two to twelve who need therapeutic services. Last year, they provided grant money to help with the roof repair at our Greater Attleboro Center. And in 2007, their funding provided laptops for therapists, enabling them to be more efficient and better serve the children and families in the program.

We are truly grateful for the support and partnership of Bristol County Savings Bank and Charitable Foundation in helping hundreds of children and families every year to not only meet their daily challenges but to thrive.

our programs and services

In 2010, Kennedy-Donovan Center served 5,011 children, adults and families. KDC's community-based services are individualized to meet the needs of each client and their family, supporting their fullest participation in society to ensure that all individuals we serve are developing and maintaining their highest potential.

CHILDREN & FAMILIES

- Early Intervention (for children Birth to Three)
- Early Intervention Partnership (for at risk mothers and children)
- Healthy Families (prevention services for Teen Parents)
- Chapter 766 Developmental Day School (for children up to age 22 with multiple disabilities)
- Intensive Foster Care (for children and youth with special needs)

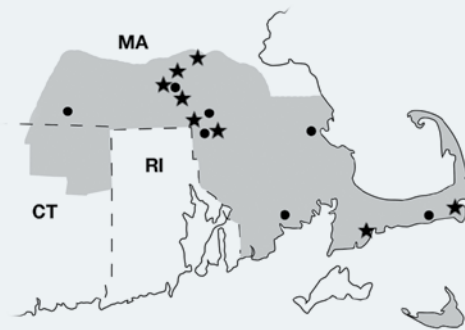
RESIDENTIAL SUPPORTS

- Shared Living (family placements)
- Adult Family Care (family placements)
- Supported Living (part time supervision)
- Supervised Living (24/7 group homes)

OTHER COMMUNITY SUPPORTS

- Family Support & Respite Services (for children and adults living at home)
- Transitional Employment (community job placement and support)
- Day Habilitation (for adults with multiple disabilities)
- Autism Services (for families and their children)

The cause and effect of services is powerful over the lifetime of our clients. Beginning with our youngest clients, students, adults and their families – they are transformed with the support of the KDC staff. KDC's continuum of care is unique in the world of human services, serving clients from pregnancy through their adult life into their elder years.



Map of Service Area

GIFTS IN HONOR

Jacob Bianchi  
Amy Bianchi

The Hegg Family  
Linda Allen Brown

KDC Milford Office  
Jean Rogers

Victoria H. Manchester  
George and Kathryn  
Manchester

Susan McKeen  
Earl and Judith McKeen

Donna Mercaldi  
Robert Mercaldi

Cynthia Moran  
Danielle Webb

Kevin Rodman Conare  
Charlene Nolten

Joseph Scales  
Frank and Linda Scales

Shawn Stanghellini  
Richard and Debra O'Connell

GIFTS IN MEMORY

David J. Barros  
John and Anna Barros

Manuel Caldas  
Adelino and Dolores  
Anahory  
Dean and Maria Calcagni

Euridice "Dicey" Caldas  
Mr. and Mrs. Brian  
Champagne  
Henrique Ferreira  
John and Rita Ferreira  
Mr. and Mrs. Gus Gonsalves  
Kathryn Haverty

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Anna Leitao  
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John and Joyce Dicola  
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Clyde and Sandy Nunes  
Barbara Shaw  
Thomas and Jane Walsh

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Nicholas and Pat Grugnale

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Glenn and Sheila Mott

Deceased members of the  
Knights of Columbus 5108  
Knights of Columbus 5108

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Dan and Kathy Couet

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Robert and Betty O'Hare

Michael and Stanley Praisner  
Sheila Praisner

Rita Quintin  
Natalie Ferreira  
Brian and Diane Pepin  
Tom and Barbara Quinn

Maria Raposo  
Ilda Viveiros

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Bucksport High School  
Cameron and Elizabeth  
Farwell  
Theresa Gritti

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Alexander Ritter  
Van and Roberta Ritter

Anne and Jerry Rodman  
Roger and Patty Martin

Dieter Ross  
Arthur Moffi

Tim Safe  
Linda B. Safe

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Elizabeth Flint  
David Hegg and Kelly  
DiPersio-Hegg  
James and Kristine Kass  
Colleen Kelly  
Calum and Judith  
MacLachlan  
Janice E. Porter  
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Winfield and Margaret Slade  
Michael and Jane Vannata  
Nancy Waldstein

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John Whitehead

Harold Whitman  
Mr. and Mrs. James Flannery  
Mildred Holgate  
Edith Horton  
Dorothy Janek  
Howard and Betty McVay  
Harry and Gail Miller  
Curt and Eleanor Thomson

IN-KIND DONATIONS

We regret that space limits our ability to list all of our many in-kind donors. Please know that every donation is greatly appreciated.

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"Circle of Friends" donations are calculated net the value of any tickets and/or auction items purchased. Throughout the year, donations are applied to the giving program. Therefore, donations given outright, those through the Annual Appeal, the Annual Charity Auction, and grants are counted as gifts of support. If we have inadvertently omitted your name or made a mistake, we apologize. For additional information, contact Ann Buono, VP, Development and Public Relations at 508-543-2542x115 or abuono@kdc.org.

jonah's "terrific" story

Jonah, the youngest of four children, was diagnosed with arthrogryposis, a rare congenital disorder which requires extensive physical therapy. From birth to three years of age, he received services from the Greater Plymouth Early Intervention Program. His family was familiar with the services of Kennedy-Donovan Center because one of their other children once received speech and gross motor therapy. They were confident that Jonah would receive the best possible care from our dedicated and compassionate staff.

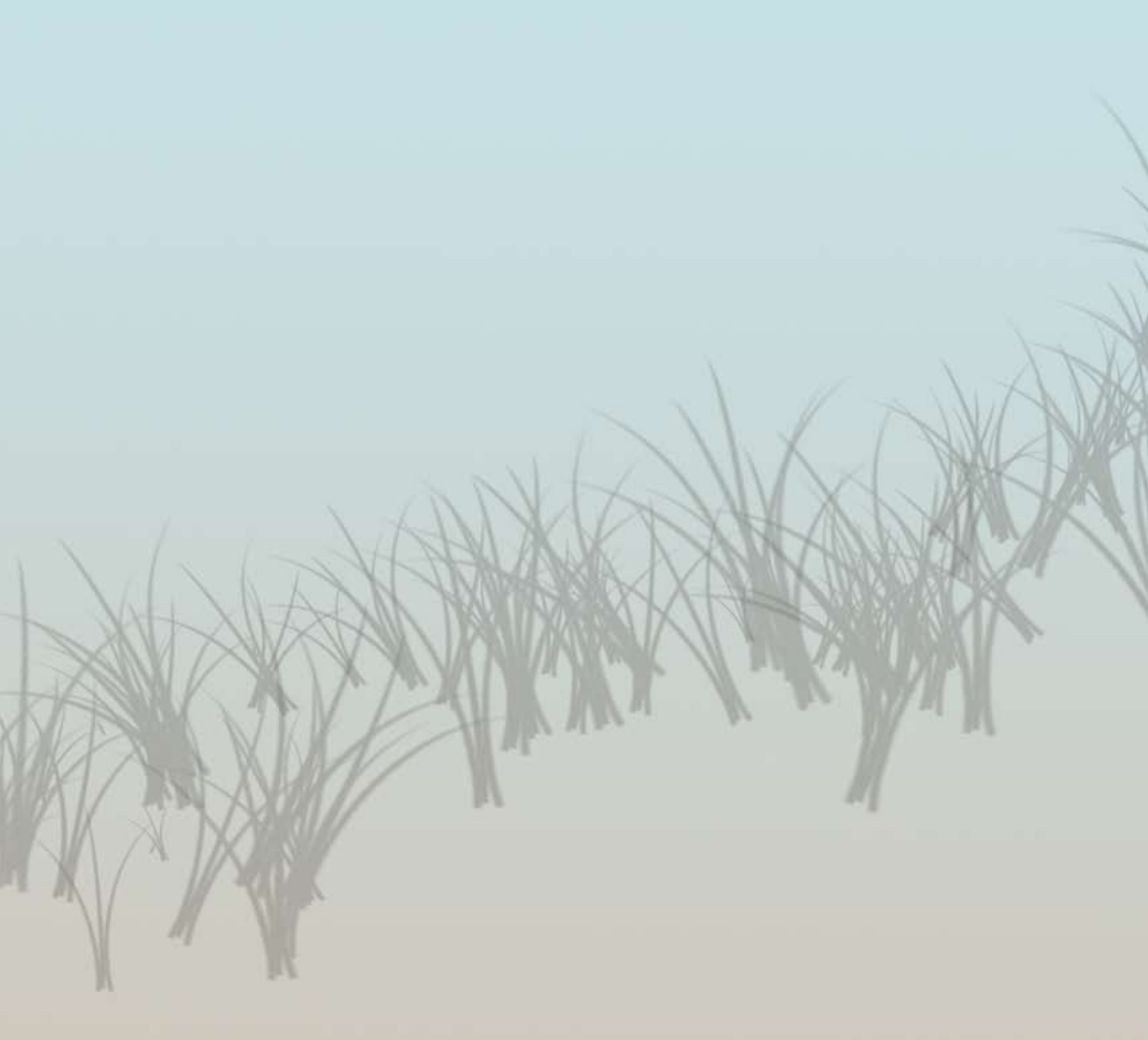
Today, Jonah is a happy young boy who attends the Kingston Integrated Pre-school. Through the support of KDC he has become independent, talkative and remarkably sociable. Jonah often uses the expression "That is terrific!" Kathy Silvia, Jonah's mother, speaks to his progress and the wonderful care he's received from Kennedy-

Donovan Center over the past three years: "Undoubtedly, we will always be grateful to KDC for their support in all aspects of Jonah's life as well as that of our family."

In December, 2009 we began construction on a new building for the Greater Plymouth Program Center which will provide services for Early Intervention and Healthy Families. The need was great, and our families and staff are pleased with the new space. The support of our community allows us to continue to put smiles on the faces of the children we serve. Jonah has endured a great deal, but with the support of KDC and its programs, he is flourishing.



Jonah



one commercial street  
foxboro, ma 02035  
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kdc.org

**KDC**  
**KENNEDY-DONOVAN**  
**CENTER, INC.**